GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 33,98,000/- to ECONOMICS AND STATISTICS, HOD Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 1009

Dated: 26-10-2014
Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
 G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
 G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
 U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

5. U.U.Nute N0.625-A/19//A1/BG-1/2014, dt.25-05-2014

6. G.O.Ms.No.34, Finance (BG) Dept., dt.01-10-2014

ORDER:

In pursuance of the orders issued in references read above, the Director ECONOMICS AND STATISTICS, HOD is hereby issued a Budget Release Order for an amount of Rs.33,98,000/-(Rupees Thirty Three Lakhs Ninety Eight Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of October & NOVEMBER - 2014 under the following schemes

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedi	e Name: Annual Survey of Industrie ure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offices:	/oucher Bill							
1	3454-02-800-11-13-110-111	V	22			22	15	7	
2	3454-02-800-11-13-130-131	V	37			37	25	12	
3	3454-02-800-11-13-130-132	V	54			54	36	18	
4	3454-02-800-11-13-280-284	V	2,61			2,61	1,74	87	
Procedi	e Name: Construction of Consumer ure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offices:	/oucher Bill	umbers for Rural a	nd Urban Secto	rs in Andhra Pr	adesh			
5	3454-02-800-11-19-110-111	V	42			42	28	14	
3	3454-02-800-11-19-110-113	V	7			7	5	2	
7	3454-02-800-11-19-130-131	V	13			13	9	4	
8	3454-02-800-11-19-130-132	V	33			33	22	11	
9	3454-02-800-11-19-130-133	V	13			13	9	4	
10	3454-02-800-11-19-160-000	V	4			4	3	1	
11	3454-02-800-11-19-280-284	V	91			91	61	30	
			10			10		_1	
			16			16	11	5	
2	3454-02-800-11-33-110-111								
12 13 14 Schem e	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 • Name: District Offices Upgradatio	V V n of C.P.Os. O	45 21 ffices			45 21	30 14	15 7	
Proced Drawing Remark	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 • Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offices:	V V n of C.P.Os. O /oucher Bill cer	21 ffices			21	14	7	
12 13 14 Scheme Procedi Drawing Remark	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 • Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011	V V v n of C.P.Os. O Voucher Bill ver	21 ffices 57,66			57,66	38,44	19,22	
12 13 14 Scheme Procedi Drawing Remark 15	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012	V V V n of C.P.Os. O Voucher Bill eer V V	21 ffices 57,66 19			57,66 19	38,44 13	19,22 6	
12 13 14 Scheme Proced Drawing Remark 15 16	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ 9 Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013	V V n of C.P.Os. O Voucher Bill eer V V V	21 ffices 57,66 19 6,63			57,66 19 6,63	38,44 13 4,42	19,22 6 2,21	
12 13 14 Scheme Proced Drawing Remark 15 16	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ g Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014	V V n of C.P.Os. O Voucher Bill eer V V V V V	57,66 19 6,63			57,66 19 6,63 4	38,44 13 4,42 3	19,22 6 2,21	
12 13 14 Scheme Proced Drawin Remark 15 16 17	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Pame: District Offices Upgradation of Drawal of Funds: Detailed Note of Drawal of Drawal Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016	V V n of C.P.Os. O Voucher Bill ser V V V V V V V	57,66 19 6,63 4 8,62			57,66 19 6,63 4 8,62	38,44 13 4,42 3 5,75	19,22 6 2,21 1 2,87	
12 13 14 Scheme Proced Drawing Remark 15 16 17 18	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Pame: District Offices Upgradation of Drawal of Funds: Detailed Note of Drawal of Drawal Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22			57,66 19 6,63 4 8,62 22	38,44 13 4,42 3 5,75	19,22 6 2,21 1 2,87 7	
12 13 14 Scheme Proced Drawing Remark 15 16 17 18 19 20	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradation of Drawal of Funds: Detailed Note of Drawal of Drawal Offices: 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22 2,46			57,66 19 6,63 4 8,62 22 2,46	38,44 13 4,42 3 5,75 15	19,22 6 2,21 1 2,87 7	
12 13 14 Scheme Procede Drawing Remark 15 16 17 18 19 20 21	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradation of Drawal of Funds: Detailed Note of Drawal of Drawal Offices: 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22 2,46 40			57,66 19 6,63 4 8,62 22 2,46 40	38,44 13 4,42 3 5,75 15 1,64 27	19,22 6 2,21 1 2,87 7 82 13	
12 13 14 Scheme Procede Drawing Remark 15 16 17 18 19 20 21 22 23	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradation of Drawal of Funds: Detailed Note of Drawal of Drawal Offices: 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22 2,46 40 1,38			57,66 19 6,63 4 8,62 22 2,46 40 1,38	38,44 13 4,42 3 5,75 15 1,64 27	19,22 6 2,21 1 2,87 7 82 13	
12 13 14 Scheme Proced Drawing Remark 15 16 17 18 19 20 21 22 23 24	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-111	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22 2,46 40 1,38 33			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33	38,44 13 4,42 3 5,75 15 1,64 27 92	19,22 6 2,21 1 2,87 7 82 13 46	
12 13 14 Scheme Proced Drawing Remark 15 16 17 18 19 20 21 22 23 24	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ 9 Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-111	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54	38,44 13 4,42 3 5,75 15 1,64 27 92 22 36	19,22 6 2,21 1 2,87 7 82 13 46 11	
12 13 14 Proced Proced Drawing Remark 15 16 17 18 19 20 21 22 23 24 25 26	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ 9 Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131 3454-02-112-11-03-130-131	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54	38,44 13 4,42 3 5,75 15 1,64 27 92 22 36 1,59	19,22 6 2,21 1 2,87 7 82 13 46 11 18	
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12 13 14 Scheme Proced Drawing Remark 15 16 17 18 19 20 21 22 23 24 25 26 27 28	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \ Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 3454-02-112-11-03-130-133	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	21 ffices 57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22 49			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22	38,44 13 4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33	19,22 6 2,21 1 2,87 7 82 13 46 11 18 79 74	
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12 13 14 Scheme Procedi Drawing Remark 15 16 17 18 19 20 21 22 23 24 22 26 27 28 29 Scheme Procedi 29 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \(\) Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-133 3454-02-112-11-03-200-000 3454-02-112-11-03-240-000 Name: Environment Statistics in A officer: Concerned Drawing Officer.	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	21 ffices 57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22 49			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22	38,44 13 4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33	19,22 6 2,21 1 2,87 7 82 13 46 11 18 79 74	
Scheme Procedi Drawing Remark 5 16 17 18 19 20 21 22 23 24 25 26 27 28 29 Scheme Procedi 22 23 24 25 26 27 28 29 30 30 40 40 40 40 40 40 40 40 40 40 40 40 40	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \(\) Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-133 3454-02-112-11-03-200-000 3454-02-112-11-03-240-000 Name: Environment Statistics in A officer: Concerned Drawing Officer.	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	21 ffices 57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22 49			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22	38,44 13 4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33	19,22 6 2,21 1 2,87 7 82 13 46 11 18 79 74	
12 13 14 Scheme Procedi Drawing Remark 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 Scheme	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 Name: District Offices Upgradatio ure of Drawal of Funds: Detailed \(\) Officer: Concerned Drawing Offices: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-130-131 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 3454-02-112-11-03-130-132 3454-02-112-11-03-240-000 3454-02-112-11-03-240-000 Name: Environment Statistics in A officer: Concerned Drawing Offices:	V V n of C.P.Os. O Voucher Bill eer V V V V V V V V V V V V V V V V V	21 ffices 57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22 49 28			57,66 19 6,63 4 8,62 22 2,46 40 1,38 33 54 2,38 2,22 49	38,44 13 4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33	19,22 6 2,21 1 2,87 7 82 13 46 11 18 79 74 16	

: State/District Domestic Pro Drawal of Funds: Detailed V Der: Concerned Drawing Office D2-800-11-26-110-111 D2-800-11-26-130-132 D2-800-11-26-160-000 D2-800-11-26-280-284	oucher Bill	9 63 1,03 33			9 63 1,03 33	6 42 69 22	3 21 34	
Orawal of Funds: Detailed Ver: Concerned Drawing Office	oucher Bill er V V	63			63	42	21	
Drawal of Funds: Detailed Ver: Concerned Drawing Office	oucher Bill er	9			9	6	3	
Drawal of Funds: Detailed V	oucher Bill	·····						
02-112-11-01-280-284	V	3			3	2		1
02-112-11-01-200-000	V	9			9	6	3	
02-112-11-01-160-000	V	2,62			2,62	1,75	87	
02-112-11-01-130-133	V	33			33	22	11	
02-112-11-01-130-132	V	3,99			3,99	2,66	1,33	
02-112-11-01-130-131	V	21			21	14	7	
02-112-11-01-110-111	V	7			7	5	2	
02-112-11-01-010-016	V	9			9	6	3	
02-112-11-01-010-013	V	22			22	15	7	
02-112-11-01-010-011	V	58			58	39	19	_
	22-112-11-01-130-132 02-112-11-01-130-131 02-112-11-01-010-016 02-112-11-01-110-111 02-112-11-01-130-131 02-112-11-01-130-132 02-112-11-01-130-133 02-112-11-01-160-000 02-112-11-01-200-000	Drawal of Funds: Detailed Voucher Bill or: Concerned Drawing Officer 202-112-11-01-010-011 V 202-112-11-01-010-013 V 202-112-11-01-010-016 V 202-112-11-01-110-111 V 202-112-11-01-130-131 V 202-112-11-01-130-132 V 202-112-11-01-130-133 V 202-112-11-01-160-000 V 202-112-11-01-200-000 V	Drawal of Funds: Detailed Voucher Bill or: Concerned Drawing Officer D2-112-11-01-010-011	Drawal of Funds: Detailed Voucher Bill Drawal of Funds: Detailed Voucher Bill Dr. Concerned Drawing Officer Dr. Concerned Drawing Officer Dr. Dr.	Drawal of Funds: Detailed Voucher Bill Drawal of Funds: Detailed Voucher Bill	Drawal of Funds: Detailed Voucher Bill Drawal of Funds: Detailed Voucher Bill	Drawal of Funds: Detailed Voucher Bill Drawal of Funds: Detailed Voucher Bill	Drawal of Funds: Detailed Voucher Bill Drawal of Funds: Drawal of Fun

The <u>(PLANNING, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

PLANNING, SECRETARIAT DEPARTMENT
ECONOMICS AND STATISTICS, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

To

 $/\!/\, FORWARDED \ BY \ ORDER \ /\!/$

SECTION OFFICER.